**Документ**

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| --- | --- |
| **1** | Приложение 5 |

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| --- | --- |
|  | к решению |
| **2** | Думы |
|  | Свечинского |

|  |  |
| --- | --- |
| **3** | муниципального округа |

|  |  |
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| **4** | Кировской области |

|  |  |
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| **5** | от 29.03.2024 №  47/419 |

**6**

|  |  |
| --- | --- |
| **7** | Распределение |

|  |  |
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| **8** | бюджетных ассигнований по разделам и подразделам классификации расходов бюджетов на 2024 год |

**9**

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| **10** | Наименование расхода | Раздел, подраздел | Сумма  всего (тыс.  рублей) |
| **11** | **ВСЕГО РАСХОДОВ** | **0000** | **277,783.93** |
|  |  |  |  |  |  |  |  |  |
| **12** | **ОБЩЕГОСУДАРСТВЕННЫЕ**  **ВОПРОСЫ** | **0100** | **000** | **57,016.28** | 57,016.28 | 0.00 | 57,016.28 0.00 | 57,016.28 0.00 |

Функционирование высшего

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **13** должностного лица субъекта  Российской Федерации и муниципального образования | 0102 | 000 | 1,598.00 | 1,598.00 0.00 | 1,598.00 0.00 | 1,598.00 0.00 |

Функционирование

Правительства Российской

Федерации, высших

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **14** исполнительных органов | 0104 | 000 | 39,189.38 | 39,189.38 0.00 | 39,189.38 0.00 | 39,189.38 0.00 |

государственной власти субъектов

Российской Федерации, местных

администраций

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **15** | Судебная система | 0105 | 000 | 1.50 | 1.50 0.00 | 1.50 0.00 | 1.50 0.00 |

Обеспечение деятельности

финансовых, налоговых и

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **16** таможенных органов и органов | 0106 | 000 | 963.60 | 963.60 0.00 | 963.60 0.00 | 963.60 0.00 |

финансового (финансово-

бюджетного) надзора

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **17** | Резервные фонды | 0111 | 000 | 50.00 | 50.00 0.00 | 50.00 0.00 | 50.00 0.00 |

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| **18** вопДрроусгыие общегосударственные | 0113 | 000 | 15,213.80 | 15,213.80 0.00 | 15,213.80 0.00 | 15,213.80 0.00 |

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| **19 НАЦИОНАЛЬНАЯ ОБОРОНА** | **0200** | **000** | **338.60** | 338.60 0.00 | 338.60 0.00 | 338.60 0.00 |

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| --- | --- | --- | --- | --- | --- | --- |
| **20** внеМвообйислкиовзааяципоонднгаоятоивка | 0203 | 000 | 338.60 | 338.60 0.00 | 338.60 0.00 | 338.60 0.00 |

**НАЦИОНАЛЬНАЯ**

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| --- | --- | --- | --- | --- | --- | --- |
| **21 БПЕРЗАОВПОАОСХНРАОНСТИЬТЕИЛЬНАЯ** | **0300** | **000** | **1,933.90** | 1,933.90 0.00 | 1,933.90 0.00 | 1,933.90 0.00 |
| **ДЕЯТЕЛЬНОСТЬ** |  |  |  |  |  |  |

Защита населения и территории

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| **22** оптричрроедзнвыогчоайинтыеххнсоигтеунанцоигйо характера, пожарная безопасность | 0310 | 000 | 1,769.00 | 1,769.00 0.00 | 1,769.00 0.00 | 1,769.00 0.00 |

Другие вопросы в области

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| --- | --- | --- | --- | --- | --- | --- |
| **23** национальной безопасности и | 0314 | 000 | 164.90 | 164.90 0.00 | 164.90 0.00 | 164.90 0.00 |
| правоохранительной деятельности |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **24 ЭНКАОЦНИООМНИАКЛАЬНАЯ** | **0400** | **000** | **81,210.38** | 81,210.38 0.00 | 81,210.38 0.00 | 81,210.38 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **25** | Общеэкономические вопросы | 0401 | 000 | 173.00 | 173.00 0.00 | 173.00 0.00 | 173.00 0.00 |

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| --- | --- | --- | --- | --- | --- | --- |
| **26** рыСбеолльосвксотвеохозяйство и | 0405 | 000 | 190.00 | 190.00 0.00 | 190.00 0.00 | 190.00 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **27** | Транспорт | 0408 | 000 | 4,800.05 | 4,800.05 0.00 | 4,800.05 0.00 | 4,800.05 0.00 |

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| --- | --- | --- | --- | --- | --- | --- |
| **28** фоДндоыро)жное хозяйство (дорожные | 0409 | 000 | 58,530.08 | 58,530.08 0.00 | 58,530.08 0.00 | 58,530.08 0.00 |

Другие вопросы в области

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| --- | --- | --- | --- | --- | --- | --- |
| **29** национальной экономики | 0412 | 000 | 17,517.24 | 17,517.24 0.00 | 17,517.24 0.00 | 17,517.24 0.00 |
| **30 КЖОМИМЛИУЩНАНЛОЬ-НОЕ ХОЗЯЙСТВО** | **0500** | **000** | **25,332.51** | 25,332.51 0.00 | 25,332.51 0.00 | 25,332.51 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **31** | Жилищное хозяйство | 0501 | 000 | 5,228.89 | 5,228.89 0.00 | 5,228.89 0.00 | 5,228.89 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **32** | Коммунальное хозяйство | 0502 | 000 | 2,494.60 | 2,494.60 0.00 | 2,494.60 0.00 | 2,494.60 0.00 |

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| **33** | Благоустройство | 0503 | 000 | 17,609.02 | 17,609.02 0.00 | 17,609.02 0.00 | 17,609.02 0.00 |

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| **34 СОРЕХДРАЫНА ОКРУЖАЮЩЕЙ** | **0600** | **000** | **4,916.37** | 4,916.37 0.00 | 4,916.37 0.00 | 4,916.37 0.00 |

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| --- | --- | --- | --- | --- | --- | --- |
| **35** охрДарнуыгиоекрвоупжраоюсщыевйосбрлеадсыти | 0605 | 000 | 4,916.37 | 4,916.37 0.00 | 4,916.37 0.00 | 4,916.37 0.00 |

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| --- | --- | --- | --- | --- | --- | --- |
| **36 ОБРАЗОВАНИЕ** | **0700** | **000** | **62,759.92** | 62,759.92 0.00 | 62,759.92 0.00 | 62,759.92 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **37** | Дошкольное образование | 0701 | 000 | 43,690.00 | 43,690.00 0.00 | 43,690.00 0.00 | 43,690.00 0.00 |

Дополнительное образование

|  |  |  |  |  |  |  |
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| **38**детей | 0703 | 000 | 15,505.80 | 15,505.80 0.00 | 15,505.80 0.00 | 15,505.80 0.00 |
| Профессиональная подготовка, **39** переподготовка и повышение квалификации | 0705 | 000 | 32.30 | 32.30 0.00 | 32.30 0.00 | 32.30 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **40** | Молодежная политика | 0707 | 000 | 102.82 | 102.82 0.00 | 102.82 0.00 | 102.82 0.00 |

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| **41** обрДарзуогвиаенвиояпросы в области | 0709 | 000 | 3,429.00 | 3,429.00 0.00 | 3,429.00 0.00 | 3,429.00 0.00 |

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| **42 ККИУНЛЕЬМТАУТРОАГ, РАФИЯ** | **0800** | **000** | **32,269.77** | 32,269.77 0.00 | 32,269.77 0.00 | 32,269.77 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **43** | Культура | 0801 | 000 | 32,269.77 | 32,269.77 0.00 | 32,269.77 0.00 | 32,269.77 0.00 |

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| **44 СОЦИАЛЬНАЯ ПОЛИТИКА** | **1000** | **000** | **10,655.30** | 10,655.30 0.00 | 10,655.30 0.00 | 10,655.30 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **45** | Пенсионное обеспечение | 1001 | 000 | 2,247.70 | 2,247.70 0.00 | 2,247.70 0.00 | 2,247.70 0.00 |

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| **46** насСеолцеинаиляьное обеспечение | 1003 | 000 | 3,752.00 | 3,752.00 0.00 | 3,752.00 0.00 | 3,752.00 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **47** | Охрана семьи и детства | 1004 | 000 | 4,436.00 | 4,436.00 0.00 | 4,436.00 0.00 | 4,436.00 0.00 |

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|  | Другие вопросы в области | 1006 | 000 | 219.60 | 219.60 0.00 | 219.60 0.00 | 219.60 0.00 |
| **48** |  |  |  |  |  |  |  |

социальной политики

|  |  |  |  |  |  |  |
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| **49 СФПИОЗРИТ ЧЕСКАЯ КУЛЬТУРА И** | **1100** | **000** | **193.60** | 193.60 0.00 | 193.60 0.00 | 193.60 0.00 |

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| **50** | Массовый спорт | 1102 | 000 | 133.60 | 133.60 0.00 | 133.60 0.00 | 133.60 0.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **51** | Спорт высших достижений | 1103 | 000 | 60.00 | 60.00 0.00 | 60.00 0.00 | 60.00 0.00 |

**ОБСЛУЖИВАНИЕ**

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| **52ГОСУДАРСТВЕННОГО** | **1300** | **000** | **1,157.30** | 1,157.30 0.00 | 1,157.30 0.00 | 1,157.30 0.00 |
| **(МУНИЦИПАЛЬНОГО) ДОЛГА** |  |  |  |  |  |  |

Обслуживание

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| **53** г(мосуундиацрисптавлеьнннооггоо) внутреннего долга | 1301 | 000 | 1,157.30 | 1,157.30 0.00 | 1,157.30 0.00 | 1,157.30 0.00 |

|  |  |
| --- | --- |
| **54** | 277,783.93 0.00277,783.93 0.00277,783.93 0.00 |

**55**

**56**