**Документ**

|  |  |
| --- | --- |
| **1** | Приложение 6 |

|  |  |
| --- | --- |
|  | к решению |
| **2** | Думы |
|  | Свечинского |

|  |  |
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| **3** | муниципального округа |

|  |  |
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| **4** | Кировской области |

|  |  |
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| **5** | от 26.04.2024 №  48/427 |

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| **6** | Распределение |

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| **7** | бюджетных ассигнований по разделам и подразделам классификации расходов бюджетов на 2025 год и на 2026 год |

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| **8** | тыс. рублей |

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| **9** | Наименование расхода | Раздел, подраздел |  |  |  |  |  |  | Плановый период | |
| **10** |  |  |  |  |  |  |  |  | 2025 год | 2026 год |
|  |  |  |  |  |  |  |  |  |  |  |
| **11** | **ВСЕГО РАСХОДОВ** | **0000** |  |  |  |  |  |  |  | **263,171.07** | **224,118.67** |
| **12** | **ОБЩЕГОСУДАРСТВЕННЫЕ**  **ВОПРОСЫ** | **0100** | **000** | **57,016.28** | **0.00** | **57,016.28** | **0.00** | **57,016.28** | **0.00** | **58,656.78** | **61,432.88** |

Функционирование высшего

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **13** должностного лица субъекта  Российской Федерации и муниципального образования | 0102 | 000 | 1,598.00 0.00 | 1,598.00 0.00 | 1,598.00 0.00 | 1,598.00 | 1,598.00 |

Функционирование

Правительства Российской

Федерации, высших

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **14** игосспуодланристтевлеьннныохй оврлгааснтоив | 0104 | 000 | 39,189.38 0.00 39,189.38 0.00 39,189.38 0.00 | 39,243.58 | 39,296.88 |

субъектов Российской

Федерации, местных

администраций

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **15** | Судебная система | 0105 | 000 | 1.50 0.00 | 1.50 0.00 | 1.50 0.00 | 1.40 | 19.40 |

Обеспечение деятельности

финансовых, налоговых и

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **16** таможенных органов и органов | 0106 | 000 | 963.60 0.00 | 963.60 0.00 | 963.60 0.00 | 963.60 | 963.60 |

финансового (финансово-

бюджетного) надзора

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **17** | Резервные фонды | 0111 | 000 | 50.00 0.00 | 50.00 0.00 | 50.00 0.00 | 50.00 | 50.00 |

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| **18** вопДрроусгыие общегосударственные | 0113 | 000 | 15,213.80 0.00 15,213.80 0.00 15,213.80 0.00 | 16,800.20 | 19,505.00 |

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| **19 НАЦИОНАЛЬНАЯ ОБОРОНА** | **0200** | **000** | **338.60 0.00** | **338.60 0.00** | **338.60 0.00** | **374.30** | **408.70** |
| **20** внеМвообйислкиовзааяципоонднгаоятоивка | 0203 | 000 | 338.60 0.00 | 338.60 0.00 | 338.60 0.00 | 374.30 | 408.70 |

**НАЦИОНАЛЬНАЯ**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **21 БПЕРЗАОВПОАОСХНРАОНСТИЬТЕИЛЬНАЯ** | **0300** | **000** | **1,933.90 0.00** | **1,933.90 0.00** | **1,933.90 0.00** | **1,863.90** | **1,863.90** |
| **ДЕЯТЕЛЬНОСТЬ** |  |  |  |  |  |  |  |

Защита населения и

территории от чрезвычайных

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **22** ситуаций природного и | 0310 | 000 | 1,769.00 0.00 | 1,769.00 0.00 | 1,769.00 0.00 | 1,769.00 | 1,769.00 |

техногенного характера, пожарная безопасность

Другие вопросы в области

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **23** нпрацавиооонхарлаьнниотйеблеьзноопйасности и деятельности | 0314 | 000 | 164.90 0.00 | 164.90 0.00 | 164.90 0.00 | 94.90 | 94.90 |

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| **24 ЭНКАОЦНИООМНИАКЛАЬНАЯ** | **0400** | **000** | **81,210.38 0.00 81,210.38 0.00 81,210.38 0.00108,754.20 66,128.40** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **25** | Общеэкономические вопросы | 0401 | 000 | 173.00 0.00 | 173.00 0.00 | 173.00 0.00 | 173.00 | 173.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **26** рыСбеолльосвксотвеохозяйство и | 0405 | 000 | 190.00 0.00 | 190.00 0.00 | 190.00 0.00 | 4,240.00 | 40.00 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **27** | Транспорт | 0408 | 000 | 4,800.05 0.00 | 4,800.05 0.00 | 4,800.05 0.00 | 70.00 | 70.00 |

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| --- | --- | --- | --- | --- | --- |
| **28** (доДрооржонжынеоефохноздяый)ство | 0409 | 000 | 58,530.08 0.00 58,530.08 0.00 58,530.08 0.00 | 73,031.50 | 32,515.40 |

Другие вопросы в области

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| --- | --- | --- | --- | --- | --- |
| **29** национальной экономики | 0412 | 000 | 17,517.24 0.00 17,517.24 0.00 17,517.24 0.00 | 31,239.70 | 33,330.00 |

**ЖИЛИЩНО-**

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| **30КОММУНАЛЬНОЕ** | **0500** | **000** | **25,332.51 0.00 25,332.51 0.00 25,332.51 0.00** | **5,358.17** | **5,494.87** |
| **ХОЗЯЙСТВО** |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **31** | Жилищное хозяйство | 0501 | 000 | 5,228.89 0.00 | 5,228.89 0.00 | 5,228.89 0.00 | 701.10 | 701.10 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **32** | Коммунальное хозяйство | 0502 | 000 | 2,494.60 0.00 | 2,494.60 0.00 | 2,494.60 0.00 | 703.50 | 717.50 |

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| **33** | Благоустройство | 0503 | 000 | 17,609.02 0.00 17,609.02 0.00 17,609.02 0.00 | 3,953.57 | 4,076.27 |

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| **34 СОРЕХДРАЫНА ОКРУЖАЮЩЕЙ** | **0600** | **000** | **4,916.37 0.00** | **4,916.37 0.00** | **4,916.37 0.00** | **5.20** | **5.20** |

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| **35** охрДарнуыгиоекрвоупжраоюсщыевйосбрлеадсыти | 0605 | 000 | 4,916.37 0.00 | 4,916.37 0.00 | 4,916.37 0.00 | 5.20 | 5.20 |

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| **36 ОБРАЗОВАНИЕ** | **0700** | **000** | **62,759.92 0.00 62,759.92 0.00 62,759.92 0.00 54,620.62 54,848.62** |

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| **37** | Дошкольное образование | 0701 | 000 | 43,690.00 0.00 43,690.00 0.00 43,690.00 0.00 | 35,823.00 | 36,003.90 |

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| --- | --- | --- | --- | --- | --- |
| **38** детДеойполнительное образование | 0703 | 000 | 15,505.80 0.00 15,505.80 0.00 15,505.80 0.00 | 15,233.50 | 15,280.60 |

Профессиональная

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **39** подготовка, переподготовка и повышение квалификации | 0705 | 000 | 32.30 0.00 | 32.30 0.00 | 32.30 0.00 | 32.30 | 32.30 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **40** | Молодежная политика | 0707 | 000 | 102.82 0.00 | 102.82 0.00 | 102.82 0.00 | 102.82 | 102.82 |

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| **41** обрДарзуогвиаенвиояпросы в области | 0709 | 000 | 3,429.00 0.00 | 3,429.00 0.00 | 3,429.00 0.00 | 3,429.00 | 3,429.00 |

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| --- | --- | --- | --- |
| **42 ККИУНЛЕЬМТАУТРОАГ, РАФИЯ** | **0800** | **000** | **32,269.77 0.00 32,269.77 0.00 32,269.77 0.00 23,046.40 23,226.30** |

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| **43** | Культура | 0801 | 000 | 32,269.77 0.00 32,269.77 0.00 32,269.77 0.00 | 23,046.40 | 23,226.30 |

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| **44 СОЦИАЛЬНАЯ ПОЛИТИКА** | **1000** | **000** | **10,655.30 0.00 10,655.30 0.00 10,655.30 0.00** | **9,200.60** | **9,386.60** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **45** | Пенсионное обеспечение | 1001 | 000 | 2,247.70 0.00 | 2,247.70 0.00 | 2,247.70 0.00 | 2,247.70 | 2,247.70 |

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| **46** насСеолцеинаиляьное обеспечение | 1003 | 000 | 3,752.00 0.00 | 3,752.00 0.00 | 3,752.00 0.00 | 4,018.00 | 4,204.00 |

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| 1004 | 000 | 4,436.00 0.00 | 4,436.00 0.00 | 4,436.00 0.00 | 2,715.30 | 2,715.30 |

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| **47** | Охрана семьи и детства |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **48** соцДираулгьинеовйоппорлоисытивкиобласти | 1006 | 000 | 219.60 0.00 | 219.60 0.00 | 219.60 0.00 | 219.60 | 219.60 |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **49 СФПИОЗРИТ ЧЕСКАЯ КУЛЬТУРА И** | **1100** | **000** | **193.60 0.00** | **193.60 0.00** | **193.60 0.00** | **133.60** | **133.60** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **50** | Массовый спорт | 1102 | 000 | 133.60 0.00 | 133.60 0.00 | 133.60 0.00 | 133.60 | 133.60 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **51** | Спорт высших достижений | 1103 | 000 | 60.00 0.00 | 60.00 0.00 | 60.00 0.00 | 0.00 | 0.00 |

**ОБСЛУЖИВАНИЕ**

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| **52 Г(МОСУУНДИАЦРИСПТАВЛЕНЬННООГГОО)** | **1300** | **000** | **1,157.30 0.00** | **1,157.30 0.00** | **1,157.30 0.00** | **1,157.30** | **1,189.60** |
| **ДОЛГА** |  |  |  |  |  |  |  |

Обслуживание

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| **53** г(мосуундиацрисптавлеьнннооггоо) внутреннего долга | 1301 | 000 | 1,157.30 0.00 | 1,157.30 0.00 | 1,157.30 0.00 | 1,157.30 | 1,189.60 |

|  |  |
| --- | --- |
| **54** | 277,783.93 0.00277,783.93 0.00277,783.93 0.00 |

**55**

**56**